

**Notice of Budget Hearing
School District of Bruce**

Notice is hereby given to the qualified electors of the School District of Bruce that the budget hearing will be held at the Bruce School Cafeteria, on the 23rd day of October, 2024, at 6:30 P.M. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 104 W. Washington Avenue Bruce, WI.
Dated this 8th day of October, 2024.

Andrea Vohs, District Clerk

**Notice for Annual District Meeting
School District of Bruce**

Notice is hereby given to qualified electors of the School District of Bruce, that the annual meeting of said district for the transaction of business, will be held in the Bruce School Cafeteria, on the 23rd day of October, 2024, immediately following the budget hearing.
Dated this 8th day of October 2024.

Andrea Vohs, District Clerk

BUDGET PUBLICATION, 2024-25
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	3,315,005.58	2,939,198.10	2,721,654.31
Ending Fund Balance	2,939,198.10	2,721,654.31	2,500,508.04
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	2,638,783.68	3,128,913.61	2,864,922.00
Inter-district Payments (Source 300 + 400)	465,367.90	416,310.50	454,000.00
Intermediate Sources (Source 500)	53,219.55	49,678.03	35,366.00
State Sources (Source 600)	4,010,424.94	3,918,809.34	4,029,159.00
Federal Sources (Source 700)	909,504.60	550,533.37	211,640.00
All Other Sources (Source 800 + 900)	85,820.94	103,039.34	40,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	8,163,121.61	8,167,284.19	7,635,087.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	3,678,079.97	3,575,268.39	3,102,468.18
Support Services (Function 200 000)	3,043,385.05	3,002,903.70	2,996,526.78
Non-Program Transactions (Function 400 000)	1,817,464.07	1,806,655.89	1,757,238.31
TOTAL EXPENDITURES & OTHER FINANCING USES	8,538,929.09	8,384,827.98	7,856,233.27

SPECIAL PROJECTS FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	262,933.29	275,699.27	244,029.62
Ending Fund Balance	275,699.27	244,029.62	244,029.62
REVENUES & OTHER FINANCING SOURCES	1,223,092.24	1,235,112.13	1,032,444.31
EXPENDITURES & OTHER FINANCING USES	1,210,326.26	1,266,781.78	1,032,444.31

DEBT SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

CAPITAL PROJECTS FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	251,635.53	252,790.24	114,414.12
Ending Fund Balance	252,790.24	114,414.12	116,014.12
REVENUES & OTHER FINANCING SOURCES	1,154.71	1,623.88	1,600.00
EXPENDITURES & OTHER FINANCING USES	0.00	140,000.00	0.00

FOOD SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	190,537.88	212,452.52	188,325.60
Ending Fund Balance	212,452.52	188,325.60	160,520.60
REVENUES & OTHER FINANCING SOURCES	372,672.52	367,012.49	365,700.00
EXPENDITURES & OTHER FINANCING USES	350,757.88	391,139.41	393,505.00

COMMUNITY SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	40,657.06	36,151.37	36,433.70
Ending Fund Balance	36,151.37	36,433.70	33,433.70
REVENUES & OTHER FINANCING SOURCES	41,200.00	40,450.00	75,400.00
EXPENDITURES & OTHER FINANCING USES	45,705.69	40,167.67	78,400.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
GROSS TOTAL EXPENDITURES -- ALL FUNDS	10,145,718.92	10,222,916.84	9,360,582.58
Interfund Transfers (Source 100) - ALL FUNDS	660,204.30	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	9,485,514.62	10,222,916.84	9,360,582.58
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		7.77%	-8.44%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
General Fund	2,468,920.00	2,941,201.00	2,720,422.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	40,000.00	40,000.00	78,400.00
TOTAL SCHOOL LEVY	2,508,920.00	2,981,201.00	2,798,822.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		18.82%	-6.12%

The below listed new or discontinued programs have a financial impact on the proposed budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
Reduced MS Staff	200,000.00
Reduced Elementary Staff	58,000.00
Hired in-house SPED director and SLP	40,000.00
Fed ESSER Dollars were spent to \$0 in 23-24	(300,000.00)
NEW PROGRAMS	FINANCIAL IMPACT
SRO Officer Fund 80	(25,000.00)